

# Fiscal Year 25 Annual Report

## ***Our Mission***

The commitment of the Putnam County ADAMHS Board in partnership with providers, other social service organizations, the community, and our families is to provide necessary behavioral health care services. The residents of Putnam County believe in and promote strong family ties. We believe our future is dependent upon the well-being of our families. As these needs are effectively met, individuals and families will develop to their fullest potential, and the community will build on the renewed strengths of the residents.

## ***FY 25 Board Members***

Kirstie Rafaniello : Chairperson  
Jake Macke: Vice-Chairperson  
Lynn Hovest : Secretary/Treasurer  
Gerry Hanneman  
Dr. Jacinta Eickholt  
Tracy Potts  
Denise Phillips  
Sherri Recker  
Erin Schmidt  
Kathi Amstutz  
Pam Oglesbee  
Jon Thorbahn  
Kenny Kruse  
Kathy Schroeder

## ***Board Staff***

Jennifer Horstman, MSW—  
Executive Director

Amy R. Hedrick— Fiscal  
Administrator

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835 North Locust Street  
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419-523-0027  
[www.pcadamhsbd.org](http://www.pcadamhsbd.org)



## ***Message to Putnam County Residents***

The Putnam County ADAMHS Bd. is charged with providing leadership of our publicly funded mental health and addiction system in Putnam County. The Board is statutorily empowered to establish, to the extent resources are available, a comprehensive continuum of care. Essential elements of the system include, but are not limited to prevention services, addiction and mental health treatment services, emergency and crisis intervention, and detox.

The responsibilities of the Putnam County ADAMHS Board include both reporting financial information to the Ohio Department of Mental Health and Addiction Services and working with local providers to deliver services necessary for processing claims for behavioral health services. The Board's funds are received from the State Department and consist of both State and Federal funds, as well as local levy monies. The Board went through a Schedule of Expenditures of Federal Awards (SEFA) review from the Ohio Department of Mental Health which "did not show any variances" and a single annual audit by the Auditor of State, that had no findings or recommendations. The Board's Financial Statements are in good standing.

Fiscal Year 2025 has been the first year of processing claims through the Partner Solutions Data Analytics system. This has been an upgrade to the Board regarding collecting data and processing billing claims. Through the Partner Solutions Reporting Services, the Board is collecting valuable data that can be used to drive future programming.

In Fiscal Year 2025, through a commitment of the Ohio Department of Mental Health & Addiction Services, the implementation of IHBT, intensive home-based services, and MRSS, mobile response stabilization services, began in Putnam County. The Board anticipates enhancing these services in Putnam County and will monitor the success and support provided to families.

The Putnam County ADAMHS Board, in partnership with the community, continues to assess the needs of the community and seek funding to address unmet needs. We thank our community partners, Board members, and county residents for working collaboratively to provide a healthy and safe community. In 2025 we successfully passed our renewal levy, which will allow for the continuation and enhancement of services.

## ***Culture of Quality (COQ)***

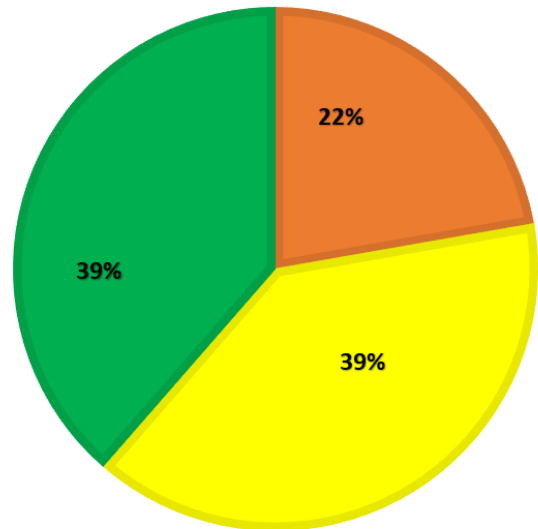
The Ohio Association of County Behavioral Health Authorities (OACBHA) awarded Board Certification to The Mental Health, Alcohol & Drug Addiction Recovery Board of Putnam County. This is the highest level of certification that a local behavioral health Board can receive.

# Revenue and Expense Report FY 25

## Income

|               |                       |     |
|---------------|-----------------------|-----|
| Federal       | \$372,397.04          | 22% |
| State         | \$655,477.00          | 39% |
| Local Money   | <u>\$646,250.90</u>   | 39% |
| <b>Total:</b> | <b>\$1,674,124.94</b> |     |

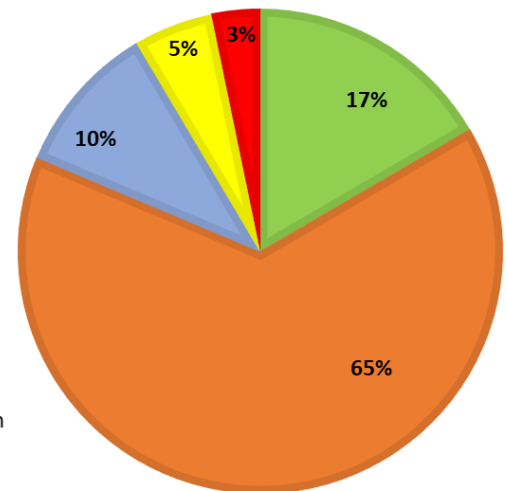
■ Federal  
■ State  
■ Local



## Expenses

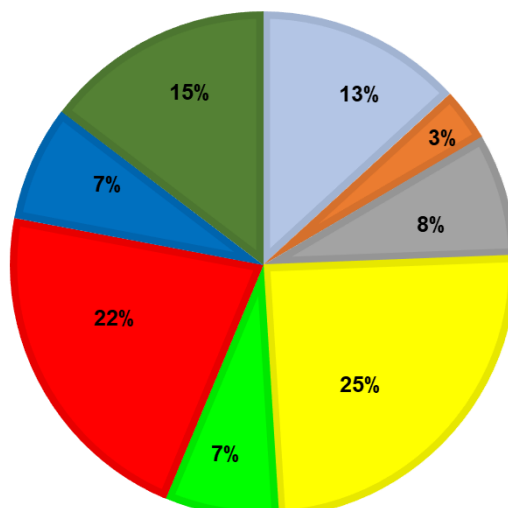
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|-----------------------|-----------------------|-----|
| Board                 | \$260,576.83          | 17% |
| Pathways              | \$1,016,458.51        | 65% |
| Crime Victim Services | \$159,500.00          | 10% |
| Community Services    | \$83,204.38           | 5%  |
| Family & Children     |                       |     |
| First Council         | <u>\$50,300.00</u>    | 3%  |
| <b>Total:</b>         | <b>\$1,570,039.72</b> |     |

■ Board  
■ Pathways  
■ Crime Victim Services  
■ Community Service  
■ Family Children First Council



## Types of Services

■ Crisis  
■ Housing  
■ Prevention  
■ Counseling  
■ Community Support  
■ In-School Counselors  
■ Criminal Justice Grant  
■ SOR/SOS Alcohol/Drug Grant



## Services Provided

